

Performance Dashboard

ROCKWOOD
822250

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$733	\$791	↑ 7.9%	Negative
Fund Balance as % of annual General Fund expenditures	37.6%	47.0%	↑ 25.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	143%	97%	↓ 32.1%	Positive
Debt burden per capita	\$1,087	\$961	↓ 11.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	5.00	5.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	→ 0.0%	
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	10%	10%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	36.0	37.0	↑ 2.8%	Negative
Public Safety				
Violent crimes per thousand	8	6	↓ 25.0%	Positive
Property crimes per thousand	18	11	↓ 38.9%	Positive
Traffic injuries or fatalities	5	4	↓ 20.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	80.00	80.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.0%	1.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	25.0	25.0	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral