

Performance Dashboard

Local Unit Name: City of Rockwood
Local Unit Code:

	2021	2022	Trend	Performance
Fiscal Stability				
Annual Governmental Fund expenditures per capita	\$817	\$1,063	↑30.1%	Negative
Fund Balance as % of annual General Fund expenditures	62.8%	41.8%	↓33.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	97%	92%	↓-5.0%	Negative
Debt burden per capita	\$58	\$52	↓11.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	12.3%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.17	1.27	↑9.1%	Negative
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	10%	10%	→0.0%	Neutral
Average age of critical infrastructure (years)	37.0	38.0	→2.7%	Neutral
Public Safety				
Violent crimes per thousand	6	8	↑25.0%	Negative
Property crimes per thousand	18	8	↓53.4%	Positive
Traffic injuries or fatalities	5	13	↑160.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	80.00	80.00	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.0%	1.6%	↑54.2%	Neutral
Acres of parks per thousand residents	7.7	7.7	→0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→0.0%	Neutral