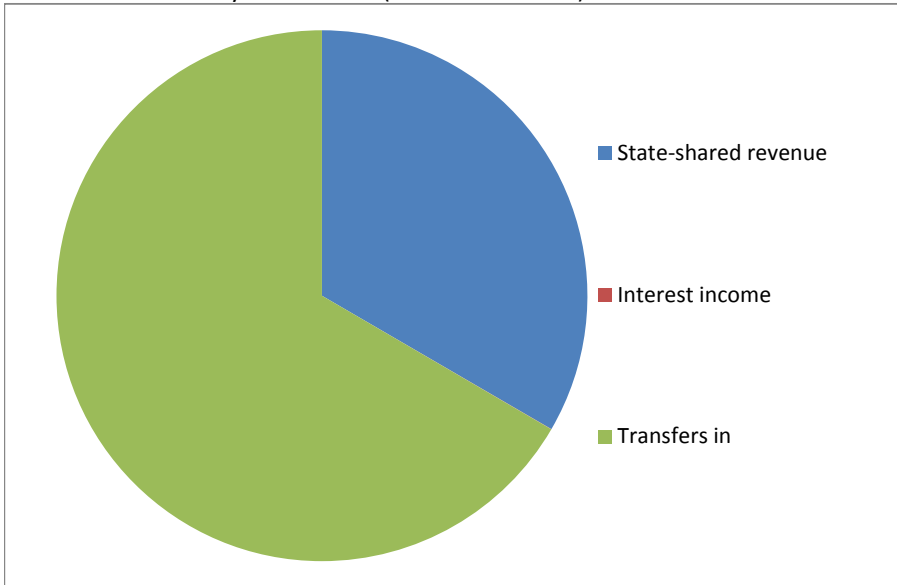


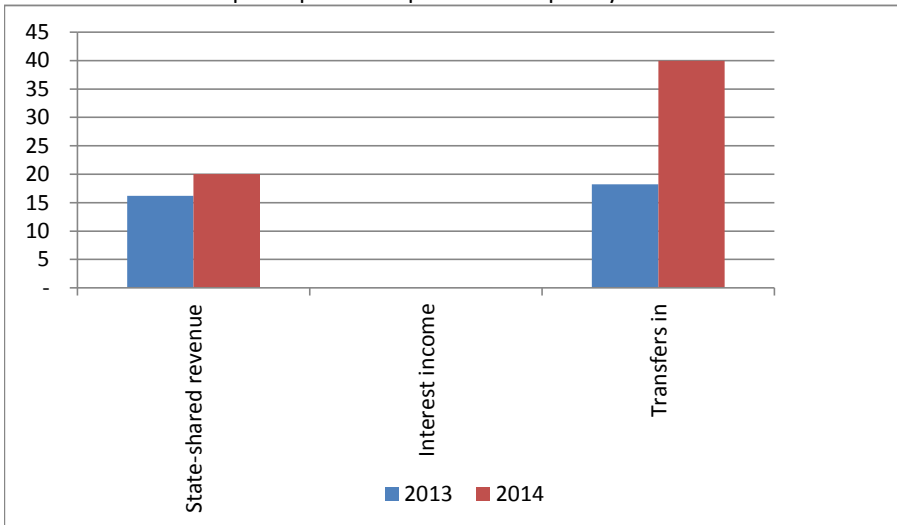
1. Where our money comes from (Local Roads Fund)



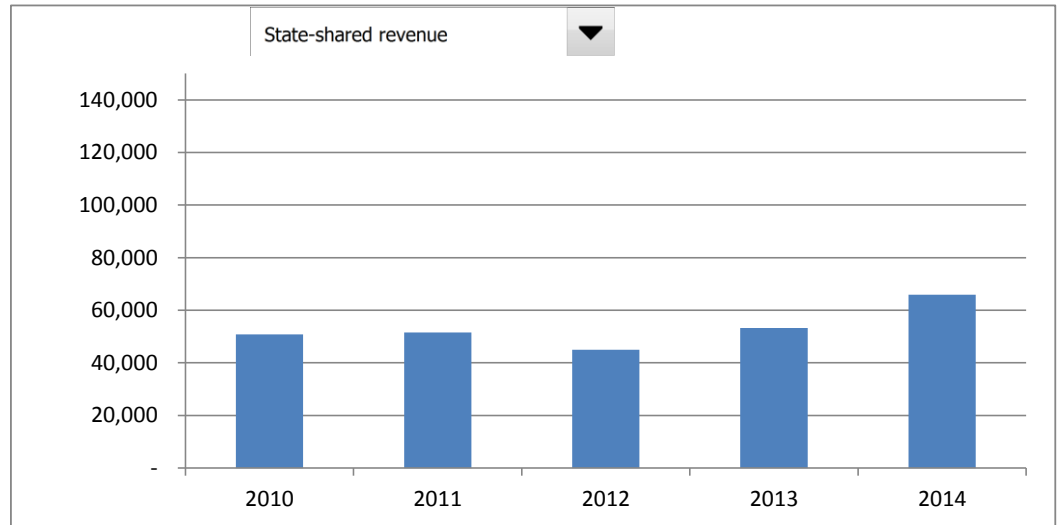
2. Compared to the prior year

	<u>2013</u>	<u>2014</u>	<u>% change</u>
State-shared revenue	\$ 53,252	\$ 65,902	24%
Interest income	61	29	(1)
Transfers in	59,940	131,498	1
	<u>\$ 113,253</u>	<u>\$ 197,429</u>	74%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary: